

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L130001) SUI - Oakdale Campus
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
|----------------------------------|--|---------------------------------------|--|--|
| Base | The Oakdale Campus provides the facilities and environment to accommodate University-related research, educational and service programs, and outreach health service programs. | Appropriation FTE | 2,103,819 38.25 | 2,103,819 38.25 |
| <u>Total Budget Unit Funding</u> | | <u>Fiscal Year 2023 Estimated</u> | <u>Fiscal Year 2024 Department Request</u> | <u>Fiscal Year 2024 Governor's Recommendations</u> |
| Appropriation | | <u>\$ 2,103,819</u> | <u>\$ 2,103,819</u> | <u>\$ 2,103,819</u> |
| Total FTE | | <u>38.25</u> | <u>38.25</u> | <u>38.25</u> |